

### American Recovery and Reinvestment Act

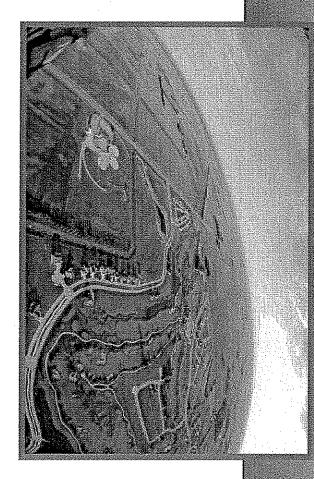
## COMMUNITY SERVICES BLOCK GRANT

Claudette J. Beaulieu
Deputy Commissioner

Thursday May 21, 2009

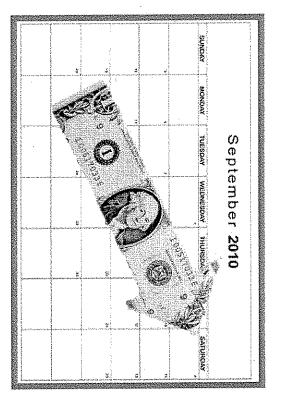


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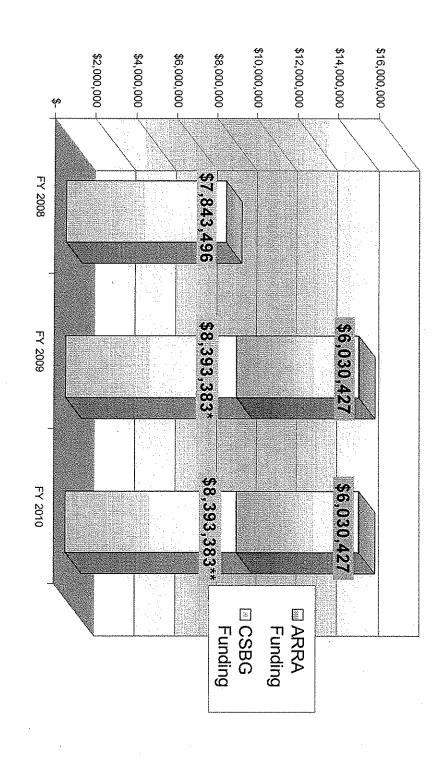


#### & ARRA Overview Community Services Block Grant (CSBG)

- Connecticut Department of Social Services for CSBG will receive additional funding of \$12,060,854
- These funds are temporary and must be spent by September 2010.



# Community Services Block Grant (CSBG) & ARRA Overview



of \$549,887 due to an increase in national funding levels. \*DSS received a 6.5% increase in its regular FFY2009 CSBG allocation award in the amount

<sup>\*\*</sup>Assumes level funding in regular allocation

### CSBG & ARRA – the Process

- 2009 with the planners from Community Action Agencies (CAAs) to identify ways to use the new tunds In anticipation of ARRA funding, DSS met on April 23,
- Connecticut Department of Social Services received initial template on April 27, 2009.
- Plan due to the federal Department of Health and Human Services by May 29, 2009.
- proposed allocation plan held May 21, 2009 before In accordance with CGS 17b-26, public hearing on legislative committees of cognizance

## 

### CSBG Program Overview

- The 12 CAAs have created an intake and towards self-sufficiency. assessment system to support movement
- □ "One-Stop" approach intake, eligibility, information and referral, client outcome measures
- □DSS, the CAA network and the United Way's Services Infrastructure (HSI). 2-1-1 Infoline work together as the Human
- ☐ Families and individuals living in poverty receive services in an integrated manner.

### CAA Service Delivery Map

#### Community Action Operating Area

Action for Bridgeport Community Development, Inc. (ABCD) (203) 384-6904

Bristol Community Organization, Inc.

The Community Action Committee of Daubury, Inc. (CACD) (203) 748-5422

The Community Renewal Team of Greater Hartford, Inc. (CRT) (860) 560-5745 & (800) 798-3805

#### TEAM, Inc. (203) 736-5420

Fluman Resources Agency of New Britain, Inc. (HRAofNB) (860) 223-2288

Community Action Agency of New Haven, Inc. (CAAof(NH) (203) 397-5723; (203) 587-7700

Norwalk Economic Opportunity Now, Incorporated (NEON) (203) 85+1843; (203) 85+1800

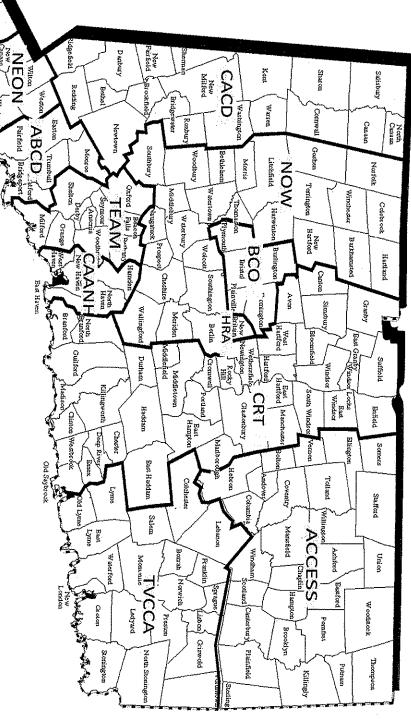
Thanes Yaltey Council for Community Action, Inc. (FVCCA) (860) 889-1365

CTE, Inc. (CTE) (203) 352-4846

(203) 575-9799 ext. 233 or 234 New Opportunities for Waterbury, Inc. (NOW)

The ACCESS Agency, Inc. (860) 450-7400

Community Action Agency Operating Areas



# CSBG Program Funding & Partnerships

- CAAs currently utilize federal CSBG funds streams. state HSI funds, as well as other funding
- CAAs develop and maintain community

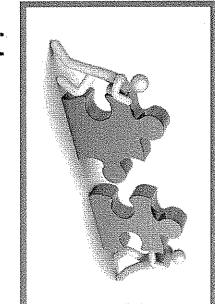
partnerships:

□Local Business

☐ Faith Community

☐ Other Community Providers

☐ Federal, state and other local providers.

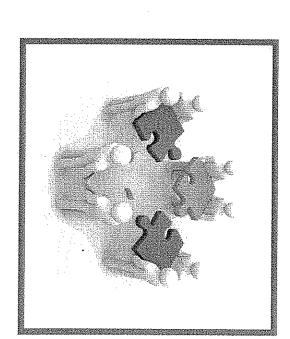


#### CSBG Funds Support...

- Employment services
- Income management services
- Housing assistance services
- Emergency services

**Nutrition services** 

Health services



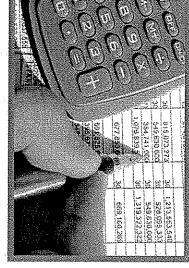
#### **Employment Services**

- Includes, but is not limited to:
- □ Job counseling
- Job-hunting training
- Local labor market info
- Job placement/development
- Finding vacant positions
- Setting up interviews
- ☐ On-the-job training
- Employment generating projects
- ☐ Skills training
- Immediate or recurring job opportunities



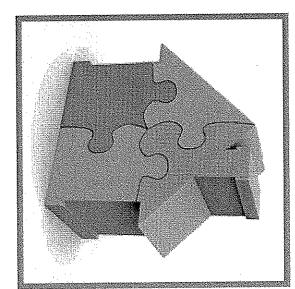
## Income Management Services

- Includes, but is not limited to:
- ☐ Household financial counseling, information and reterral services
- .
- Household budget
- Credit information□ Income tax counseling
- Assistance in preparing returns
- Available tax credits and benefits to low income households
- ☐ Alternative energy installations, public information
- Workshops on home energy conservation measures<sub>12</sub>



### Housing Assistance Services

- Includes, but is not limited to:
- Homeownership counseling/loan assistance
- Assistance in completing apps for various low-income loans
- Other housing counseling and landlord/tenant advocacy
- Applying for subsidies
- Landlord/tenant relations
- ☐ Home repair/rehabilitation
- Offer both home repair for elderly/ low-income household
- Home maintenance workshops

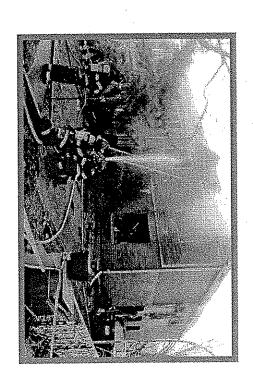


#### **Emergency Services**

- Includes, but is not limited to:
- ☐ Cash assistance/loans
- One-time payment or short-term loans to meet emergency needs such as shelter, clothing or food
- ☐ Emergency energy support
- Supplemental fuel payments
- Energy-related repairs
- Crisis intervention & crisis case management
- Direct intervention for child, spouse, drug or alcohol abuse
- Temporary shelters
- Mediation

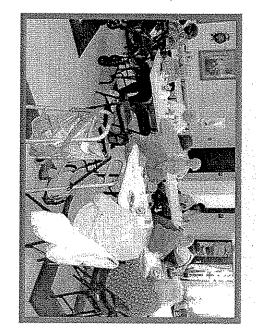
### Emergency Services, cont

- ☐ Donated goods/services/cash
- Food, clothing, money, wood and other fuels
- ☐ Homeless services
- Temporary shelter
- Food program provisions
- Clothing
- Medical services



#### **Nutrition Services**

- Includes, but is not limited to:
- ☐ Surplus Foods/commodities distribution
- Storing and distribution of emergency food
- ☐ Food pantries/shelves
- Organization/operation of community distribution outlets
- Preparation of food baskets
- ☐ "Hot Meals"
- Congregate or home-delivered for low-income consumers



#### Nutrition Services, cont.

- Nutrition education/comprehensive counseling
- Home economics
- Child and infant nutrition

□ Other

- Amplify or supplement Women, Infant and Children program
- Summer programs for children
- Transportation to community projects and programs



#### Health Services

- Includes, but is not limited to:
- ☐ Transportation
- ☐ Medical or dental screening
- ☐ Immunization



- Drug abuse and alcoholism prevention
- Pregnancy, maternal and infant health

#### **CAA-Provided Services**

- In Connecticut, the CAAs operate vital programs:
- ☐ Energy assistance
- Eviction prevention
- ☐ Weatherization
- Child day care
- ☐ Employment & training services
- In FFY 2008 the CAAs provided services to 294,232 Connecticut residents. Those services include:

#### **CAA-Provided Services**

- Employment and Training, helping 16,386 individuals eliminate or reduce barriers to employment by:
- Completing job training programs
- Obtaining certificates
- Completing ABE/GED
- Obtaining child care
- ☐ Financial Literacy and Asset Development, where 3,818 people demonstrated an increased ability to through various asset-development programs manage their income to build their savings or assets
- ☐ Early Childhood Programs, where 4,752 children birth to 5 attended quality programs that developed social and educational skills

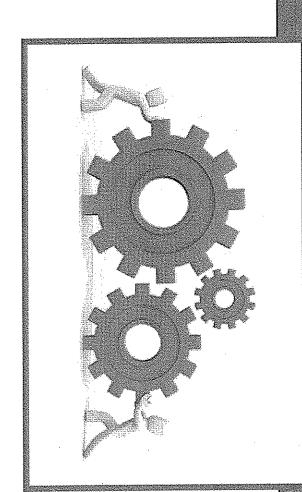
### CAA-Provided Services, cont.

- ☐Housing and Shelter Services, where 22,434 their housing arrangements individuals obtained, maintained or improved
- □Energy and Weatherization Assistance, termination, or other fuel crisis helping 86,019 households avoid heat or utility
- □Nutrition Services, providing emergency or supplemental food to 23,291 households

### CAA-Provided Services, cont.

- l **Elderly Support**, assisting 25,828 seniors maintain as senior centers, home delivered meals, or home care active, independent living through specific services such
- ☐ Youth Development and After School Services, development helping 3,544 youth improved their social/emotional
- ☐ **Health Services**, to include Health Access, Services, healthcare insuring that 11,969 individuals obtain access to needed Counseling, as well as AIDS Prevention and Counseling,

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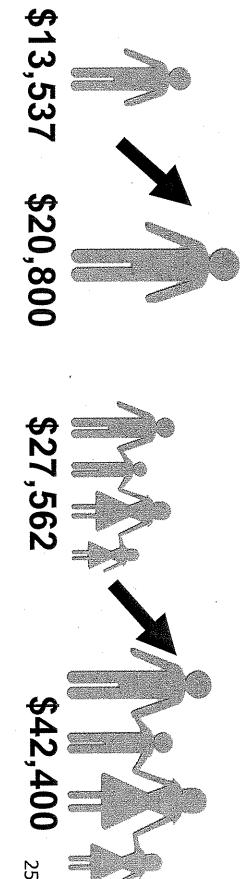
### ARRA Priorities for CSBG

entities: resources in communities by ensuring that eligible priority for projects that create **sustainable** economic however, we are being encouraged to set a high All regular CSBG program options are supportable;

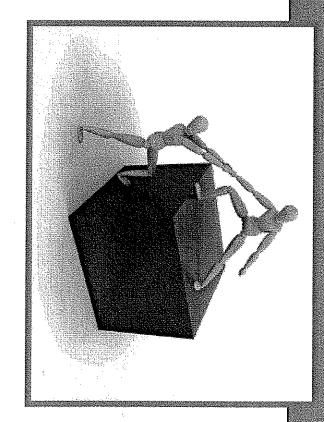
- Provide wide range of innovative employment-related community; services and activities tailored to specific needs of their
- Use funds in a manner that meets short-term and long-term communities; and economic and employment needs of individuals, families and
- Make meaningful and measurable progress toward goals of sustaining economic growth and employment the Recovery Act with special attention to creating and opportunities

### Who Qualifies Under ARRA

- Current: 125% of the federal poverty for a household of four guidelines - \$13,537 for one person, \$27,562
- Proposed: 200% of the federal poverty for a household of four guidelines - \$20,800 for one person, \$42,400



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#### **Employment Services**

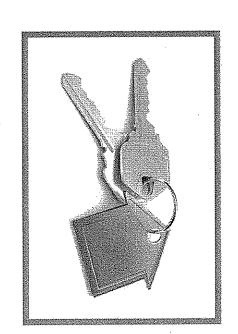
- Partner with local Workforce Investment Boards (WIBs) short term training and job placement
- Early childhood education program (training and career development)
- Expand on-the-job training (OJT), GED prep, mentoring
- Expand vocational skills training (culinary, home health care, etc.)
- Implement training program to move women into corporate jobs
- Develop programs for job retention
- Venture capital to launch for-profit enterprise under CAA to create jobs/maintain sustainability (shredding business, thrift store)
- Green job efforts to include training current HVAC and trades workers to become green certified, or to install solar panels produced by local manufacturer

#### Income Maintenance

- Partner with university study on best practices in moving families out of poverty
- Expand income management programs
- Begin a "money matters" program (financial literacy)
- Financially appropriate housing
- Mortgage education
- Foreclosure counseling

#### Housing Assistance

- Create complementary program to guidelines, including eligibility for the Program (EFPP) with more expansive unemployed Eviction and Foreclosure Prevention
- Leverage dollars for homelessness prevention
- Leverage dollars for eviction prevention
- Leverage weatherization dollars



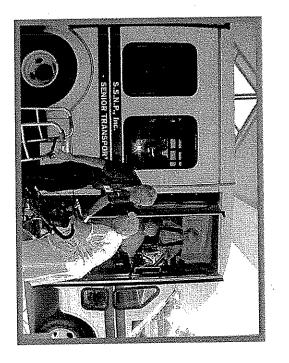
#### Nutrition

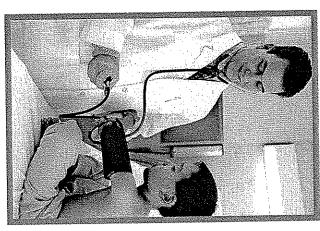
- Create "Open Choice" food pantry operation
- Expand nutrition education
- Develop after school program tutoring, learning to cook



#### Health Services

- Expand transportation services
- Collaborate to provide medical, dental screening and immunization

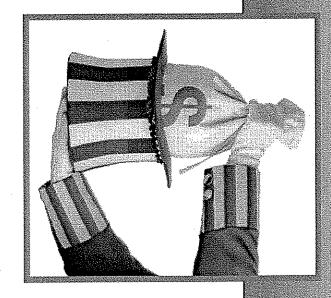




#### Other Services

**Build capacity** ☐ Hire/train new case managers ☐ Hire "Community Capacity Builder" – identify new ☐ Start another Circles mentoring program ☐ Rent and/or renovate building space **I**Expand capacity for fund development Comprehensive Single Parents program - financial Skill enhancement for existing staff partners, strengthen existing relationships, create community response to economic recovery literacy, skill development, behavior modification

### 



# How will ARRA & CSBG \$\$ be Distributed?

- States must pass through 99% of ARRA funding to eligible entities
- DSS must reserve 1% percent for benefits enrollment coordination to identify eligible individuals and families
- 12 CAAs and one Limited Purpose Agency (LPA) qualify as eligible entities to received CSBG funding in Connecticut

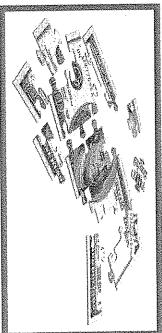
Fund Category	FFY 2009 Proposed Allocations
Eligible Entities	\$11,940,245
Benefit Enrollment	\$ 120,609
Total CSBG	\$12,060,854

# How will ARRA & CSBG \$\$ be Distributed?

Cont...

- equal to half their FFY 96 allocation Presently, CAAs receive a base amount of CSBG funds
- Remaining funds allocated to CAAs based on proportion of state's population in their region living at or below 200% of the federal poverty level.
- Allocations will be available to CAAs through September 30, 2010.
- Funds will be used by eligible entities to support programs that serve the purpose of the Recovery Act and to support implementation of the state's Human Services

Infrastructure (HSI) project.



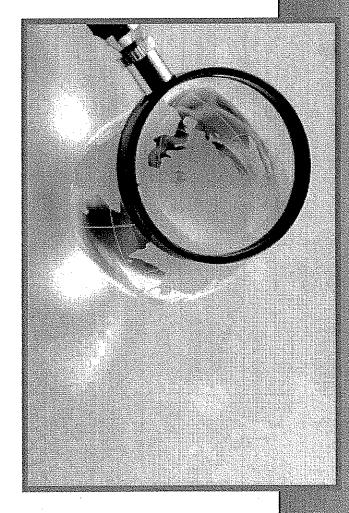
# Proposed Allocation to Eligible Entities - ARRA

Propose through	<b>\$ 11,940,245</b> <sub>6</sub>	TOTAL - Formula Allocations
Proposed All through 9/3  \$ 1,  1,  1,  1,	346,267	Connecticut Association for Community Action, Inc. (CAFCA)
Proposed All through 9/3 BCD) \$ 1,  1,  1,  1,	805,588	Thames Valley Council for Community Action, Inc. (TVCCA)
Proposed All through 9/3  BCD) \$ 1,  1,  1,  1,	392,033	Training, Education and Manpower, Inc. (TEAM)
Proposed All through 9/3  BCD) \$ 1,  1,  2,	1,604,847	New Opportunities, Inc. (NOW)
Proposed All through 9/3  BCD) \$ 1,  1,  2,	357,651	Norwalk Economic Opportunity Now, Inc. (NEON)
Proposed All through 9/3  BCD) \$ 1,	462,936	Human Resource Agency of New Britain, Inc. (HRANB)
Proposed All through 9/3 BCD) \$ 1,	604,188	CTE, Inc.
Proposed All through 9/3 \$ 1,	2,923,814	Community Renewal Team, Inc. (CRT)
Proposed All through 9/3 BCD) \$ 1,	1,538,789	Community Action Agency of New Haven, Inc. (CAANH)
through 9/3  Ty Development, Inc. (ABCD)  \$ 1,  Inc. (BCO)	507,448	Community Action Committee of Danbury, Inc. (CACD)
roposed Alla through 9/3 ty Development, Inc. (ABCD) \$ 1,	336,372	Bristol Community Organization, Inc. (BCO)
	765,963	ACCESS Agency, Inc. (ACCESS)
	\$ 1,294,349	Action for Bridgeport Community Development, Inc. (ABCD)
	Proposed Allocations through 9/30/2010	
	ARRA	

# Typical Allocation to Eligible Entities - 2008/2009

7,367,231	7,018,828	TOTAL – Formula Allocations.
213,650	204,736	Connecticut Association for Community Action, Inc. (CAFCA)
478,870	453,372	Thames Valley Council for Community Action, Inc. (TVCCA)
221,017	210,011	Training, Education and Manpower, Inc. (TEAM)
920,904	879,625	New Opportunities, Inc. (NOW)
213,650	201,666	Norwalk Economic Opportunity Now, Inc. (NEON)
316,791	299,011	Human Resource Agency of New Britain, Inc. (HRANB)
390,463	375,496	CTE, Inc.
1,746,034	1,668,787	Community Renewal Team, Inc. (CRT)
1,082,983	1,029,094	Community Action Agency of New Haven, Inc. (CAANH)
257,853	243,385	Community Action Committee of Danbury, Inc. (CACD)
198,915	187,760	Bristol Community Organization, Inc. (BCO)
435,667	417,215	ACCESS Agency, Inc. (ACCESS)
\$ 891,435	\$848,671	Action for Bridgeport Community Development, Inc. (ABCD)
FFY 09	FFY 08	Eligible Entities

## ARRA & CSBG Oversight



### CAA Reporting Requirements

- DSS must: l Keep all stimulus dollars separate Track and report expenditures from the stimulus funds separately from the regular CSBG allotment
- identify reporting requirements, including: DSS is developing new contracts to distribute ARRA funds and
- □ Total amount of recovery funds received
- Amount of recovery funds expended or obligated
- Detailed list of projects including name, descriptions, evaluation, job creation and retention numbers, purpose, cost and
- CAAs must submit their initial plan for the utilization of recovery (CAP) by June 30, 2009 funds by May 19, 2009 and their annual Community Action Plan

### ARRA Tracking & Reporting

- In our efforts to ensure transparency and accountability, DSS will:
- Establish new project codes for funds received from the ARRA
- □ Develop new ARRA- CSBG contracts
- lRequire separate audits one each funds for ARRA funds and regular CSBG

